

Beaufort County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	5,426	0	2,713	2,713	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	1,069,974	1,069,974	0	0	100.000%	0.000%	0.000%
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State/County Special Assistance for Adults	1,008,206	0	504,103	504,103	0.000%	50.000%	50.000%
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Food Stamp Allotments	5,972,150	5,972,150	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	22,764	0	17,073	5,691	0.000%	75.000%	25.000%
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Title IV-B Adoption Vendor Payments	48,262	0	36,197	12,065	0.000%	75.001%	24.999%
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State Adoption Assistance Payments	10,560	0	10,560	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Adoption Assistance Payments	434,495	275,861	79,317	79,317	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	1,090	545	273	272	50.000%	25.046%	24.954%
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Title IV-E Foster Care	92,416	58,675	16,871	16,870	63.490%	18.255%	18.254%
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Title IV-E Foster Care Maximization	21,207	13,464	0	7,743	63.488%	0.000%	36.512%
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State Foster Care Benefits Program	63,626	0	31,813	31,813	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	114,720	114,720	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	81,045	81,045	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	2,057	0	2,057	0	0.000%	100.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	59,907	59,907	0	0	100.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	9,007,905	7,646,341	700,977	660,587	84.885%	7.782%	7.333%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	275,628	184,061	22,660	68,907	66.779%	8.221%	25.000%
TANF Transferred to SSBG	45,324	33,990	0	11,334	74.993%	0.000%	25.007%
LINKS	9,475	7,580	1,895	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	151,063	75,532	37,766	37,765	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	14,016	10,512	3,504	0	75.000%	25.000%	0.000%
Permanency Planning Special	4,161	3,121	0	1,040	75.006%	0.000%	24.994%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	659,108	435,011	0	224,097	66.000%	0.000%	34.000%
Offset -- IV-D Incentive	109,713	109,713	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	12,534	6,267	0	6,267	50.000%	0.000%	50.000%
Work First County Block Grant - Total	1,369,531	541,756	255,580	572,195	39.558%	18.662%	41.780%
TANF Domestic Violence	8,955	8,955	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	11,954	10,460	0	1,494	87.502%	0.000%	12.498%
Adult Day Care	0	0	0	0	0.000%	0.000%	0.000%
Adult Care Home Case Management	46,084	23,042	11,521	11,521	50.000%	25.000%	25.000%
Adult Protective Services - State	0	0	0	0	0.000%	0.000%	0.000%
Adult Home Specialist	9,813	0	9,813	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

2,727,359 1,450,000 342,739 934,620 53.165% 12.567% 34.268%

Note that the totals may be off due to rounding.

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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	27,958	13,979	13,979	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	18,963	0	0	18,963	0.000%	0.000%	100.000%
LIEAP & CIP Administration	16,554	16,554	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	652,962	326,481	0	326,481	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	9,547	9,547	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	59,867	29,934	0	29,934	50.000%	0.000%	50.000%
EBT Call Center	8,705	4,353	0	4,353	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	204,167	102,084	0	102,083	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	16,289	16,289	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	46,514	0	46,514	0	0.000%	100.000%	0.000%
State Aid to Counties	40,934	0	40,934	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	2,016,671	1,591,153	425,518	0	78.900%	21.100%	0.000%
DCD Services Support	84,028	84,028	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	997,586	498,793	0	498,793	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

4,200,746 2,693,195 526,945 980,606 64.112% 12.544% 23.344%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 15,936,010 11,789,535 1,570,661 2,575,813 73.980% 9.856% 16.163%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.